1/25/23, 7:00 PM **Budget Summary**

07 0390 Black Horse Pike Regional - Camden Applicant:

Application Sections ESEA Consolidated ➤

Application: Cycle: ESEA Consolidated - 00-

Amendment 1 **Project Period:** 7/1/2022 - 9/30/2023 Click to Return to GMS Access/Select Page

Application Due Date: 7/15/2022

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Printer-Friendly

Overview	Contact	Allegations	Other	Assurances	Budget	Submit	Application	Special	Amendment
	Information	Allocations Refusal of Fu	inds Other		Summary		History	Conditions	Explanation

Budget Summary Instructions

F/	I		Title T CTA			Tiel- TTT	Tista TV David	
Function /	Title I-A	Title I D LEA	Title I SIA	Title II-A	Title III	Title III	Title IV Part	Title V RLIS
Object			Part A			Immigrant	Α	
100	Instruction							
100-100	\$489,990		\$11,300			\$0		\$0
100-300		\$0				\$0		\$0
100-500		\$0				\$0		\$0
100-600	\$16,761	\$0	\$10,010		\$1,426	\$0		\$0
100-800		\$0				\$0		\$0
200	Support Servi	ices						
200-100	\$34,200	\$0	\$16,114	\$76,050	\$9,000	\$0	\$32,550	\$0
200-200	\$171,940	\$0	\$2,097	\$5,818	\$688	\$0	\$2,490	
200-300		\$0		\$81,406		\$0	\$1,160	\$0
200-400		\$0				\$0		\$0
200-500	\$17,000			\$10,000		\$0	\$3,580	
200-600		\$0	\$29,153	\$10,000		\$0		
200-800		\$0	. ,	\$8,000		\$0		\$0
200-860		\$0				\$0		\$0
400	Fac. Acg. and	Construction	Ser.		'	-		, ,
400-720	\$13,962					\$0		\$0
400-731	1 - 7	\$0		\$20,000		\$0		\$0
400-732		\$0		7-0,000		\$0		\$0
520	Schoolwide	1 7-1				7-		7.
520-930		\$0				\$0		\$0
	Program Adm				'	7.		7.7
PGM ADM		\$0				\$0		\$0
Total Budgeted	\$743,853		\$68,674	\$211,274	\$11,114			
Total Available	\$743,853		\$68,674	\$211,274	\$11,114			
Amount						·		
Remaining	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PRD 2.0 user ID: mageyer070390

New Jersey Department of Education Send Questions to: eweghelp@doe.nj.gov